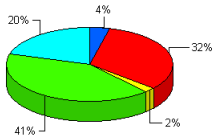


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Charleston-North Charleston, SC				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$318,022
Square Miles	231	Service Consumption		Fare Revenues	(20%)	\$1,157,666		Materials and Supplies	278,257
Population	423,410	Annual Passenger Miles	11,577,829	Local Funds	(2%)	136,808		Purchased Transportation	4,333,800
Population Ranking out of 465 UZAs	76	Annual Unlinked Trips	1,469,608	State Funds	(41%)	2,348,306		Other Operating Expenses	767,795
Other UZAs Served		Average Weekday Unlinked Trips	5,462	Federal Assistance	(32%)	1,831,206		Total Operating Expenses	\$5,697,874
Service Area Statistics				Other Funds	(4%)	223,888		Reconciling Cash Expenditures	\$0
Square Miles	73	Service Supplied		Total Operating Funds Expended		\$5,697,874			
Population	163,521	Annual Vehicle Revenue Miles	1,149,392	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	81,798	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	58	State Funds	(18%)	22,781			
		Vehicles Available for Maximum Service	72	Federal Assistance	(82%)	104,673			
		Base Period Requirement	37	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$127,454			

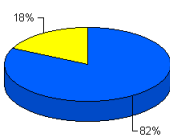
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$127,454	\$0	\$127,454
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$0	\$0	\$127,454	\$0	\$127,454

Sources of Operating Funds Expended

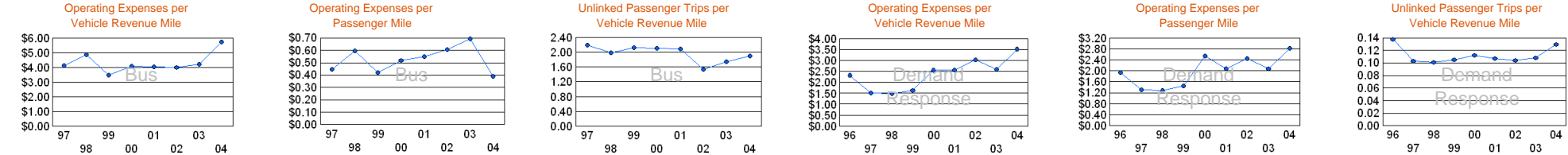


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,290,897	\$1,053,834	\$127,454	11,079,683	747,825	1,417,692	57,156	0.0	55	7.4	43	1.00	28%
Demand Response	\$1,406,977	\$103,832	\$0	498,146	401,567	51,916	24,642	N/A	17	5.1	15	N/A	13%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Operating Expense per Vehicle Revenue Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$5.74	\$75.07	\$0.39	\$3.03	\$5.74	\$3.03	1.90	24.80	\$5.74	\$3.03	1.90	24.80
Demand Response				\$3.50	\$57.10	\$2.82	\$27.10	\$3.50	\$27.10	0.13	2.11	\$3.50	\$27.10	0.13	2.11



1 Excludes data for purchased transportation reported separately